

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **California**

PJ's Total HOME Allocation Received: **\$902,583,151**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	91.88%	94.34%	38
% of Funds Disbursed	83.91%	87.83%	45
Leveraging Ratio for Rental Activities	4.25	4.37	18
% of Completed Rental Disbursements to All Rental Commitments**	94.55%	94.47%	39
% of Completed CHDO Disbursements to All CHDO Reservations**	75.32%	81.39%	41
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	77.28%	80.61%	42
% of 0-30% AMI Renters to All Renters**	33.06%	37.69%	37
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			35 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$53,714	\$28,730	6,016 Units 33.2%
Homebuyer Unit	\$29,895	\$13,350	8,424 Units 46.5%
Homeowner-Rehab Unit	\$31,779	\$20,861	2,151 Units 11.9%
TBRA Unit	\$4,451	\$3,081	1,506 Units 8.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): California CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.7 %

1.2 %

R.S. Means Cost Index: 1.09

	\$187,062	\$117,560	\$39,403
	\$141,187	\$115,957	\$28,714
	\$98,643	\$77,150	\$23,791

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	51.0	34.9	60.9	58.1
Black/African American:	7.2	2.5	3.8	3.5
Asian:	0.9	1.7	0.7	3.7
American Indian/Alaska Native:	1.0	0.7	0.6	0.6
Native Hawaiian/Pacific Islander:	0.7	0.3	0.3	0.2
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0
Asian and White:	0.0	0.1	0.0	1.9
Black/African American and White:	0.1	0.0	0.1	0.2
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.4
Other Multi Racial:	1.5	0.5	0.3	1.7
Asian/Pacific Islander:	1.5	2.5	0.6	0.0

ETHNICITY:

Hispanic	35.9	56.7	32.5	29.6
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	33.2	9.3	36.7	26.3
2 Persons:	19.6	14.6	29.4	21.8
3 Persons:	17.1	20.2	11.4	21.8
4 Persons:	14.7	24.5	8.2	15.3
5 Persons:	9.3	16.4	7.3	9.7
6 Persons:	4.2	8.5	4.4	3.7
7 Persons:	1.5	3.9	1.2	0.9
8 or more Persons:	0.4	2.6	1.5	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.4	9.4	13.6	14.0
Elderly:	24.0	3.5	48.2	17.1
Related/Single Parent:	25.5	19.7	11.9	40.8
Related/Two Parent:	27.2	59.6	21.3	21.0
Other:	4.6	4.6	3.7	7.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.6	0.4 [#]
HOME TBRA:	2.8	
Other:	11.8	
No Assistance:	71.8	

of Section 504 Compliant Units / Completed Units Since 2001 1233

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

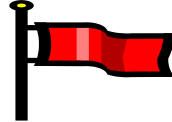
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 35

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	94.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	75.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California

